

Mount Morris Township - Performance Dashboard

	2012	2013	2014	Trend	Performance
Fiscal Stability					
Annual Governmental Funds Expenditures per capita	\$314	\$327	\$329	0.7%	Negative
Fund Balance as % of Annual GF Expenditures	12.2%	3.0%	9.5%	311.8%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	476%	408%	376%	-7.8%	Positive
Debt burden per capita	\$90	\$81	\$69	-14.6%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	0.0%	N/A	N/A
Ratio of pensioners to employees	1.09	1.14	1.24	9.0%	Negative
Number of services delivered via cooperative venture	4	4	4	0.0%	Neutral
Economic Strength					
Average age of critical infrastructure (years)	28.4	29.4	30.4	3.4%	Negative
Public Safety					
Violent crimes per thousand	8	8	8	1.7%	Negative
Property crimes per thousand	51	57	57	0.6%	Negative
Traffic injuries or fatalities	456	437	468	7.1%	Negative
Quality of Life					
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.08	0.08	0.08	0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	1.3%	1.2%	1.1%	-3.0%	Negative
Acres of park per thousand residents	2.6	2.6	2.6	0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%	0%	N/A	N/A