

Mount Morris Township - Performance Dashboard

	2019	2020	Trend	Performance
Fiscal Stability				
Annual Governmental Funds Expenditures per capita	\$446	\$473	6.1%	Negative
Fund Balance as % of Annual GF Expenditures	29.7%	15.6%	-47.3%	Negative
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	564%	541%	-4.1%	Positive
Debt burden per capita	\$175	\$147	-16.3%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	N/A	N/A
Ratio of pensioners to employees	1.36	1.60	17.7%	Negative
Number of services delivered via cooperative venture	4	4	0.0%	Neutral
Economic Strength				
Average age of critical infrastructure (years)	33.7	34.7	3.0%	Negative
Public Safety				
Violent crimes per thousand	7.2	6.9	-3.9%	Positive
Property crimes per thousand	52	49	-4.8%	Positive
Traffic injuries or fatalities	422	398	-5.7%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.08	0.08	0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	0.2%	0.3%	40.1%	Positive
Acres of park per thousand residents	2.6	2.6	0.0%	Neutral
Percent of community being provided with curbside recycling	23%	23%	0.0%	Neutral