

Mount Morris Township - Performance Dashboard

	2014	2015	2016	Trend	Performance
Fiscal Stability					
Annual Governmental Funds Expenditures per capita	\$329	\$345	\$359	3.9%	Negative
Fund Balance as % of Annual GF Expenditures	9.5%	12.6%	11.3%	-10.4%	Negative
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	376%	468%	614%	31.2%	Negative
Debt burden per capita	\$69	\$55	\$42	-23.4%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	0.0%	N/A	N/A
Ratio of pensioners to employees	1.24	1.29	1.13	-12.6%	Positive
Number of services delivered via cooperative venture	4	4	4	0.0%	Neutral
Economic Strength					
Average age of critical infrastructure (years)	30.4	31.4	32.4	3.2%	Negative
Public Safety					
Violent crimes per thousand	8.2	7.8	8.0	3.0%	Negative
Property crimes per thousand	57	54	56	3.9%	Negative
Traffic injuries or fatalities	468	459	482	5.0%	Negative
Quality of Life					
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.08	0.08	0.08	0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	1.1%	0.4%	0.4%	15.3%	Positive
Acres of park per thousand residents	2.6	2.6	2.6	0.0%	Neutral
Percent of community being provided with curbside recycling	0%	23%	23%	N/A	N/A